



Interchange Outer East

NDIS RECREATION PROGRAMS SUPPORT COSTS 2022-23

How are recreation program costs determined?

IOE's recreation programs have two parts to their costs, as follows:

- **Activity Expenses** - The activity expenses or fees are out of pocket costs that have always been charged to participants and families and this will continue as usual, to cover the cost of things like accommodation, food, transport, entry and ticket costs.
- **NDIS Support Costs** - These have previously been a hidden cost to participants and families as IOE has received funding directly for these. They cover the cost of things like planning, wages, administration and other costs relating directly to the support and staffing of activities.

NDIS Support Cost Options

IOE offers two costing options for camps and weekends away. Please see table below for further information. Both options are available to use under core supports of any NDIS plan.

| OPTIONS | SUPPORT CATEGORY | RATES INCLUDE | COST INCLUDES |
|--|---|--|--|
| Option 1: STANDARD | CORE: Assistance with social and community participation + Assistance with daily life (sleepover) | Weekday daytime TTP Weekday evening TTP Saturday TTP Sunday TTP Night time sleepover | NDIS support cost: Cost varies dependent on support ratio. See table below + Activity expense (out of pocket cost) |
| Option 2: STA (Short Term Accommodation) | CORE: Assistance with daily life | Short Term Accommodation and Assistance (per 24 hour period) *No sleepover included | NDIS support cost ONLY: Cost varies dependent on support ratio. See table below + Activity expense (out of pocket cost) If required i.e. ticketed events *No out of pocket cost for food & accommodation. |

RECREATION COST AND PRICING INFORMATION

Support ratios

- **Children's Services:** IOE uses the rate 1:2 or 1:1 depending on support needs. This is determined on an individual basis by program coordinators.
- **Adult services:** IOE uses the rate 1:3, 1:2 or 1:1 depending on support needs. This is determined on an individual basis by program coordinators.

Attending programs with a 1:1 support worker

Some individuals require a higher level of support than the program has capacity to provide. Providing a 1:1 support worker is an option to enable a child or a young person to attend a camp or activity under circumstances where the individual would not otherwise be able to attend. Program coordinators will work closely with families, rec leaders and family coordinators to determine the most appropriate support ratio for each participant.

1:1 support workers must be employed by IOE

Where participants require 1:1 support to participate in IOE Recreation activities, we will only accept 1:1 support workers who are employed by IOE. IOE has a mandatory obligation to meet the requirements set by The Commission for Children and Young People (including vulnerable people). This legislation includes strict screening processes that IOE are obligated to adhere to.

Additional charges that apply to families when using a 1:1 support worker include:

- **Day Activities:** An activity expense for the 1:1 support worker will be invoiced to the family where the cost of entry or ticket is not covered by the participants companion card.

Invoiced Hours

Invoiced hours vary slightly to the actual contact hours, as staff are required to arrive earlier than participants and leave later for pre- and post-activity meetings, packing and preparation, etc. Depending on the program or activity, this time will be reflected in the invoice as one hour (camps), half an hour (day/evening activity) or 15 minutes (afternoon program) before and after the activity. Families should refer to the information received from the Recreation Services Team in regard to the start and finish times of activities. If families are receiving a calendar for their 1:1 provision, the times outlined on this calendar will not reflect the correct start and end time.

Quotes

Please contact Recreation Services Team for a quote prior to an NDIS review meeting. Having a quote will assist in determining accurate costs required for accessing recreation programs in the year ahead.

Active Overnights

If a participant does not sleep on a camp or weekend away, an active overnight cost will be invoiced to the family to cover the costs incurred by IOE to pay the recreation leaders. IOE includes the cost of an active overnight in a quote. It is important that funds for an active overnight are available in your NDIS plan just in case.

Cancellation and Rescheduling Policy

Families are encouraged to read and be aware of IOE's cancellation policy in relation to recreation programs. It is important to note that the cancellation policy varies for individual recreation programs. To view the policy please visit www.ioe.org.au/about-us/policies

Recreation Program Costs

The costs stated in the table overleaf are for standard IOE activity/camp hours and may vary depending on the type of activity. Costs will also vary on activities/camps running over a public holiday.

IOE NDIS RECREATION PROGRAM COSTS - FOR ADULTS AND CHILDREN

| PROGRAM/ACTIVITY | SUPPORT RATIO | STANDARD NDIS Support Cost | STA NDIS Support Cost |
|--|---------------|----------------------------|-----------------------|
| School Holiday Program - Midweek day activity | 1:1 | \$512.32 | |
| | 1:2 | \$286.88 | |
| School Holiday Program - Midweek three-day camp | 1:1 | \$3,330.20 | \$4,579.48 |
| | 1:2 | \$2,095.50 | \$2,518.64 |
| School Holiday Program - Midweek four-day camp | 1:1 | \$4,707.12 | \$6,507.68 |
| | 1:2 | \$2,981.88 | \$3,579.12 |
| School Holiday Program - Midweek five-day camp | 1:1 | \$6,084.12 | \$8,435.88 |
| | 1:2 | \$3,868.26 | \$4,639.60 |
| Weekend Camp (Fri-Sun) | 1:1 | \$3,809.70 | \$5,371.79 |
| | 1:2 | \$2,364.09 | \$2,882.42 |
| | 1:3* | \$1,882.34 | \$2,052.80 |
| Mini Camp (Fri-Sat) | 1:1 | \$1,736.32 | \$2,719.97 |
| | 1:2 | \$1,234.50 | \$1,472.43 |
| Mini Camp (Sat-Sun) | 1:1 | \$2,630.74 | \$3,884.73 |
| | 1:2 | \$2,630.74 | \$2,074.63 |
| Saturday Activity | 1:1 | \$721.12 | |
| | 1:2 | \$403.84 | |
| | 1:3* | \$298.08 | |
| Sunday Activity | 1:1 | \$929.92 | |
| | 1:2 | \$520.72 | |
| | 1:3* | \$384.40 | |
| Evening Midweek Activity | 1:1 | \$538.40 | |
| | 1:2 | \$301.48 | |
| | 1:3* | \$222.52 | |
| Adults After Work Social Club | 1:1 | \$538.40 | |
| | 1:2 | \$301.48 | |
| | 1:3* | \$222.52 | |
| *NOTE: 1:3 ratios are for adult programs only | | | |

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| PROGRAM/ACTIVITY | SUPPORT RATIO | STANDARD NDIS Support Cost | STA NDIS Support Cost |
|--|----------------|--|-----------------------|
| Sport for Fun Knox | Junior (5-12) | \$35.86 | |
| | Senior (13-18) | \$44.83 | |
| | Adults (18+) | \$52.94 | |
| Sport for Fun Maroondah | Junior (8-15) | \$44.83 | |
| | Senior (16+) | \$52.94 | |
| Reactions | Junior (5-12) | \$35.86 | |
| | Senior (13+) | \$44.83 | |
| Adult Holiday Program - Midweek day activity | 1:1 | \$512.32 | |
| | 1:2 | \$286.88 | |
| | 1:3 | \$211.76 | |
| Adult Holiday Program - Midweek three day supported holiday | 1:1 | \$3,330.20 | \$4,579.48 |
| | 1:2 | \$2,095.50 | \$2,518.64 |
| | 1:3 | \$1,710.52 | \$1,895.97 |
| Adult Holiday Program - Midweek four day supported holiday | 1:1 | \$4,707.12 | \$6,507.68 |
| | 1:2 | \$2,981.88 | \$3,579.12 |
| | 1:3 | \$2,433.43 | \$2,602.94 |
| Adult Holiday Program - Midweek five day supported holiday | 1:1 | \$6,084.12 | \$8,435.88 |
| | 1:2 | \$3,868.26 | \$4,639.60 |
| | 1:3 | \$3,182.81 | \$3,438.45 |
| Focused Recreation | 1:1 | Please note that this is a customised cost based on the NDIS price guide hourly rates. Before commencing this program you will be provided with a comprehensive quote. | |