



Interchange Outer East

NDIS CHILDREN'S SERVICES SUPPORT COSTS - October 2017

How will Interchange Outer East (IOE) Children's Services programs be funded under the NDIS?

All of the current services and programs that IOE provides for children will continue under the NDIS. However, the way that they are funded will change. In the past, most of the support costs for IOE children's programs have been funded by DHHS (state government funding). This funding will cease when you have an approved NDIS plan and the cost of your supports will immediately start to come out of your NDIS plan.

How are the costs of delivering the programs and services determined?

There are several factors that contribute to determining the cost of a service, including:

- Type of service - daily living, capacity building, etc.
- Day of service - weekday, weekend or public holiday
- Time of service - day, evening or overnight
- Support ratio - individual support or group based

The combination of the above factors determines the overall cost of support. NDIA have set the prices that registered providers are required to use. The complete NDIS Price Guide can be found here:

www.ndis.gov.au/providers/pricing-and-payment - 2017/18 Price guide (NSW/VIC/QLD/TAS)

In all services and programs it is important to remember:

- The NDIS is replacing the cost of existing supports. This covers things like planning, wages, administration and overheads directly related to the program.
- The NDIS does not cover the expenses of the program. Program expenses (fees) have always been charged to participants and families. This will continue under the NDIS. Fees cover the cost of things like accommodation, food, transport, tutors, equipment, resources, entry and ticket costs and any other expenses related to the program or activity.

How to ensure that you have the funding you need in your NDIS plan:

To continue to participate in your current programs under the NDIS, you need to ensure that you tell your NDIS planner what your current services are and why it is important that you continue them. Include school holiday programs, youth group, recreation programs, camps and holidays, overnight and 1:1 supports.

Think about your goals for the future and what supports you need to have in place to reach your goals. Consider what current services you have in place as well as what additional supports you will need. Remember - your supports need to meet the plan goals and need to be seen as reasonable and necessary by the NDIS.

To assist you with preparing to plan for services under the NDIS, IOE have put together this document, in line with the NDIS price guide, for existing IOE Children's Services programs. Please see the IOE NDIS Family Support Services Support Costs guide for prices relating specifically to family support.

Please note that this guide outlines support costs only and does not include fees and program expenses.

Children's Programs and the NDIS

Recreation Programs

How will IOE recreation activities be funded under the NDIS?

To date, IOE recreation programs have been funded by the State Government. They provide IOE with a sum of money to offer recreation activities, camps, holidays and weekends away for those living in Knox, Maroondah and Shire of Yarra Ranges. Funding for these programs will continue as individuals transition to the National Disability Insurance Scheme (NDIS). The changeover occurs once an NDIS package is allocated. The costs associated with staff support (true cost) then becomes the responsibility of the individual through their NDIS plan, rather than the State Government - this funding will no longer exist, as it is being replaced by individual NDIS plans. To continue to use IOE recreational services, individuals will need to fund recreation activities through their NDIS plan.

How can I ensure that I have funding for recreation in my NDIS plan?

To participate in recreation activities under the NDIS, you need to ensure that you tell your NDIS planner how you would like to participate, what sort of activities are important to you and why, as well as how often you would like to participate in these activities. What you want included in your plan needs to be seen as reasonable and necessary and it should tie in with your goals.

How can I include this in my goals?

Think about why you participate in recreation activities and why you would like to continue. This will be different for everyone. However, here are some of the benefits that we see and hear from participants and families:

- To meet new people and develop friendships
- To spend time with friends
- To have new experiences while being supported
- To have opportunities that would otherwise not be possible
- To have a break away from family
- To develop independence
- To learn to feel comfortable being away from home
- To improve social skills and have fun

How are these activities costs determined?

IOE's recreation activities have two parts to their costs and this will continue under the NDIS:

- **Activity Expenses** - The activity expenses or fees have always been charged to participants and families and this will continue as usual, to cover the cost of things like accommodation, food, transport, entry and ticket costs.
- **Support Costs** – These have previously been a hidden cost to participants and families as IOE has received funding directly for these. They cover the cost of things like planning, wages, administration and other costs relating directly to the support and staffing of activities. There are different costs to suit the different support needs of participants.

Recreation Support Costs

The cost of support is stipulated in the NDIS Price Guide. We have done some of the work for you to assist you with your NDIS pre-planning. The tables below show the true cost of our most common camps and recreation activities and will give you an idea of what to ask for at your NDIS plan meeting, depending on the number of camps/activities that you wish to participate in.

Please note that these cost are for support only, these activities will still incur activity expenses to pay for things like accommodation, food and entry to events that will not be funded through your NDIS plan. In the past some people have had activity fees paid for through their individual support package (ISP) or other funding. This cannot occur under the NDIS unless your plan allows for it.

Activities may vary in length and can be customised to suit the goals of each participant. Activities can be staffed in several different ways and several ratio options are outlined below. If you are unsure of what type of ratio you or your child requires on recreational activities please make contact with a relevant coordinator to discuss. The following costs are to be used as a guide only. Please consider if you are likely to need active support throughout the night or whether you are funded for higher intensity support as these factors will alter the costs.

Children's Programs and the NDIS

1:2 Support Ratio Activities

Day/Evening Activity

Day/Evening Activities 1:2 ratio	Times and Days	Hours or Units	Line Items	Price per Hour or Unit	Total Cost of Support
Social and Community Participation (based on 7 hours)	Weekday 10am-5pm	7 hrs	04_111_0136_6_1	\$22.35	\$156.45
	Weekdays 5pm-8pm	3 hrs	04_111_0136_6_1	\$22.35	\$67.05
	Weeknight 8pm-12am	4 hrs	04_114_0136_6_1	\$24.52	\$98.08
				TOTAL	\$165.13
	Saturday	7 hrs	04_112_0136_6_1	\$31.02	\$217.14
				TOTAL	\$217.14
	Sunday	7 hrs	04_113_0136_6_1	\$39.69	\$277.83
			TOTAL	\$277.83	

Weekend Away

Weekends away 1:2 ratio	Times and Days	Hours or Units	Line Items	Price per Hour or Unit	Total Cost of Support
Social and Community Participation (based on 47 hours)	Friday 6pm-8pm	2 hrs	04_111_0136_6_1	\$22.35	\$44.70
	Friday 8pm-12am	4 hrs	04_114_0136_6_1	\$24.52	\$98.08
	Saturday 8am-12am	16 hrs	04_112_0136_6_1	\$31.02	\$496.32
	Sunday 8am-5pm	9 hrs	04_113_0136_6_1	\$39.69	\$357.21
	Sleepover	2 units	01_010_0107_1_1	\$194.79	\$389.58
				TOTAL	\$1326.12

Monday to Friday - 5 Day Week Away

Week away 1:2 ratio	Times and Days	Hours or Units	Line Items	Price per Hour or Unit	Total Cost of Support
Social and Community Participation (Mon-Fri)	Weekday 9am-8pm	55 hrs	04_111_0136_6_1	\$22.35	\$1229.25
	Weeknight 8pm-12am	16 hrs	04_114_0136_6_1	\$24.52	\$392.32
	Sleepover	4 units	01_010_0107_1_1	\$194.79	\$779.16
				TOTAL	\$2318.80

Children's Programs and the NDIS

1:1 Support Ratio Activities

Day/Evening Activity

Day/Evening Activities 1:1 ratio	Times and Days	Hours or Units	Line Items	Price per Hour or Unit	Total Cost of Support
Social and Community Participation (based on 7 hours)	Weekdays 5pm-8pm	3 hrs	04_104_0125_6_1	\$44.72	\$134.16
	Weeknight 8pm-12am	4 hrs	04_103_0125_6_1	\$49.04	\$196.16
				TOTAL	\$330.32
	Saturday	7 hrs	04_105_0125_6_1	\$62.03	\$434.21
				TOTAL	\$434.21
	Sunday	7 hrs	04_106_0125_6_1	\$79.38	\$555.66
				TOTAL	\$555.66

Weekend Away

Weekends away 1:1 ratio	Times and Days	Hours or Units	Line Items	Price per Hour or Unit	Total Cost of Support
Social and Community Participation (based on 47 hours)	Friday 6pm-8pm	2 hrs	04_104_0125_6_1	\$44.72	\$89.44
	Friday 8pm-12am	4 hrs	04_103_0125_6_1	\$49.04	\$196.16
	Saturday 8am-12am	16 hrs	04_105_0125_6_1	\$62.03	\$992.48
	Sunday 8am-5pm	9 hrs	04_106_0125_6_1	\$79.38	\$714.42
	Sleepover	2 units	01_010_0107_1_1	\$194.79	\$389.58
				TOTAL	\$2382.08

Monday to Friday - 5 Day Week Away

Week away 1:1 ratio	Times and Days	Hours or Units	Line Items	Price per Hour or Unit	Total Cost of Support
Social and Community Participation (Mon-Fri)	Weekday 9am-8pm	55 hrs	04_104_0125_6_1	\$44.72	\$2459.60
	Weeknight 8pm-12am	16 hrs	04_103_0125_6_1	\$49.04	\$784.64
	Sleepover	4 units	01_010_0107_1_1	\$194.79	\$779.16
				TOTAL	\$4023.40

Children's Programs and the NDIS

Other Programs for Children

Sport for Fun

Afternoon/ evening activities 1:2 ratio	Times and Days	Hours or Units	Line Items	Price per Hour or Unit	Total Cost of Support
Social and Community Participation (based on 1.5 hrs)	4.30pm - 6.00pm Children - Monday Adults - Thursday	1.5 hrs	04_111_0136_6_1	\$22.35	\$33.53
				TOTAL PER SESSION	\$33.53

* An activity fee of \$8 per session also applies as an out of pocket expense to be paid by the individual

Reactions JNR 5-12 years

Afternoon/ evening activities 1:2 ratio	Times and Days	Hours or Units	Line Items	Price per Hour or Unit	Total Cost of Support
Social and Community Participation (based on 1 hr)	Wednesday 5.30pm - 6.30pm	1 hr	04_111_0136_6_1	\$22.35	\$22.35
				TOTAL PER SESSION	\$22.35

* An activity fee of \$8 per session also applies as an out of pocket expense to be paid by the individual

Reactions 13+ years

Afternoon/ evening activities 1:2 ratio	Times and Days	Hours or Units	Line Items	Price per Hour or Unit	Total Cost of Support
Social and Community Participation (based on 1 hr)	Wednesday 6.30pm - 7.30pm	1 hr	04_111_0136_6_1	\$22.35	\$22.35
				TOTAL PER SESSION	\$22.35

* An activity fee of \$8 per session also applies as an out of pocket expense to be paid by the individual

IOE Disco - Funk It Up Friday

Afternoon/ evening activities 1:3 ratio	Times and Days	Hours or Units	Line Items	Price per Hour or Unit	Total Cost of Support
Social and Community Participation (based on 3 hrs)	Friday once per month 7pm - 10pm	1 hr	04_120_0136_6_1	\$14.91	\$14.91
		2 hrs	04_123_0136_6_1	\$16.35	\$32.70
				TOTAL PER SESSION	\$47.61

* An activity fee of \$10 per session also applies as an out of pocket expense to be paid by the individual

After School Program

Afternoon/ evening activities 1:3 ratio	Times and Days	Hours or Units	Line Items	Price per Hour or Unit	Total Cost of Support
Social and Community Participation (3.5 hrs)	Tuesday and Thursday 3pm - 6.30pm	3.5 hrs	04_111_0136_6_1	\$22.35	\$78.25
				TOTAL PER SESSION	\$78.25

Children's Programs and the NDIS

ASD Program

	Afternoon/ evening activities 1:2 ratio	Times and Days	Hours or Units	Line Items	Price per Hour or Unit	Total Cost of Support
DAY ACTIVITIES	Social and Community Participation (6 hrs)	Saturday 10am - 4pm	6 hrs	04_112_0136_6_1	\$31.02	\$186.12
					TOTAL PER SESSION	\$186.12
	Social and Community Participation (5 hrs)	Saturday 10am - 3pm	5 hrs	04_112_0136_6_1	\$31.02	\$155.10
					TOTAL PER SESSION	\$155.10
WEEKEND CAMP	Social and Community Participation (2 hrs)	Friday 6pm - 8pm	2 hrs	04_111_0136_6_1	\$22.35	\$44.10
	Social and Community Participation (4 hrs)	Friday 8pm - 12am	4 hrs	04_114_0136_6_1	\$24.52	\$98.08
	Social and Community Participation (16 hrs)	Saturday 8am to 12am	16 hrs	04_112_0136_6_1	\$31.02	\$496.32
	Social and Community Participation (9 hrs)	Sunday 8am to 5pm	9 hrs	04_113_0136_6_1	\$39.69	\$357.21
	Social and Community Participation (2 units)	Sleepover	2 units	01_010_0107_1_1	\$194.79	\$389.58
					TOTAL PER CAMP	\$1326.12

* An activity fee of \$15 per day activity and \$120 per weekend camp also applies as an out of pocket expense to be paid by the individual. Some day activities are 6 hours and some are 5 hours.

Kindermusik

Afternoon/ evening activities 1:2 ratio	Times and Days	Hours or Units	Line Items	Price per Hour or Unit	Total Cost of Support
Social and Community Participation (1 hr)	Tuesday weekly 11am to 12pm	1 hr	04_111_0136_6_1	\$22.35	\$22.35
	Wednesday weekly 10am to 11am	1 hr	04_111_0136_6_1	\$22.35	\$22.35
	Saturday weekly 9.30am to 10.30am	1 hr	04_112_0136_6_1	\$31.02	\$31.02

* An activity fee of \$10 or 12 per session also applies as an out of pocket expense to be paid by the individual